

<u>Annual General Meeting</u> 4th September 2023

Current Balance - €88,261.31 as of 29th August

Expenses September – December

- European Championships €8000 (€1,300 per player)
- AGM €2500
- Training Packs for Junior Racquetball €3000
- IRF & ERF Fees €1000, €200
- Ulster Council €2500
- Grants to Clubs €8000
- Insurance €3000
- Audit €2000
- EXCO €3000
- IT €500
- Open Grants €1000